

Board of Trustees of the University of Oregon

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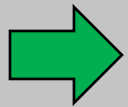
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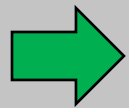
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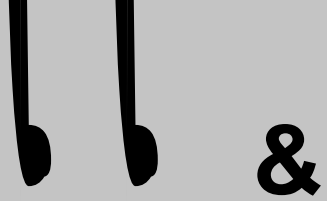
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| FY2019 Projected Deficit: | \$7.9 million |
| FY2020 Cost Drivers: | \$23.6 million |
| GRB Budget FY20 Cost: | \$2.7 million |
| <hr/> | |
| Total Gap to Fill: | \$34.2 million |

Opportunities:

Campus Growth

Increased State Support



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Undergraduate Tuition Proposed Increase

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Graduate Tuition Proposed Increases

- With exceptions in the College of Design and the School of Law, increases range from 0% to 5.4% (see Board materials)
- College of Design
 - Some programs' non-resident tuition sees no increase
 - Resident tuition increases range from 4.9% to 5%
 - Reasons for increases vary
 - Architecture, Landscape Architecture, Historic Preservation: 5% increase to bring tuition in line with actual program costs; tuition guarantee in place – increase only affects new students
 - Planning, Public Policy and Management: 8% increase covers cost drivers and a new faculty support position
 - Sports Field Design: 7% increase to cover labor contract, B increases, and initiate a tuition guarantee for the program

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